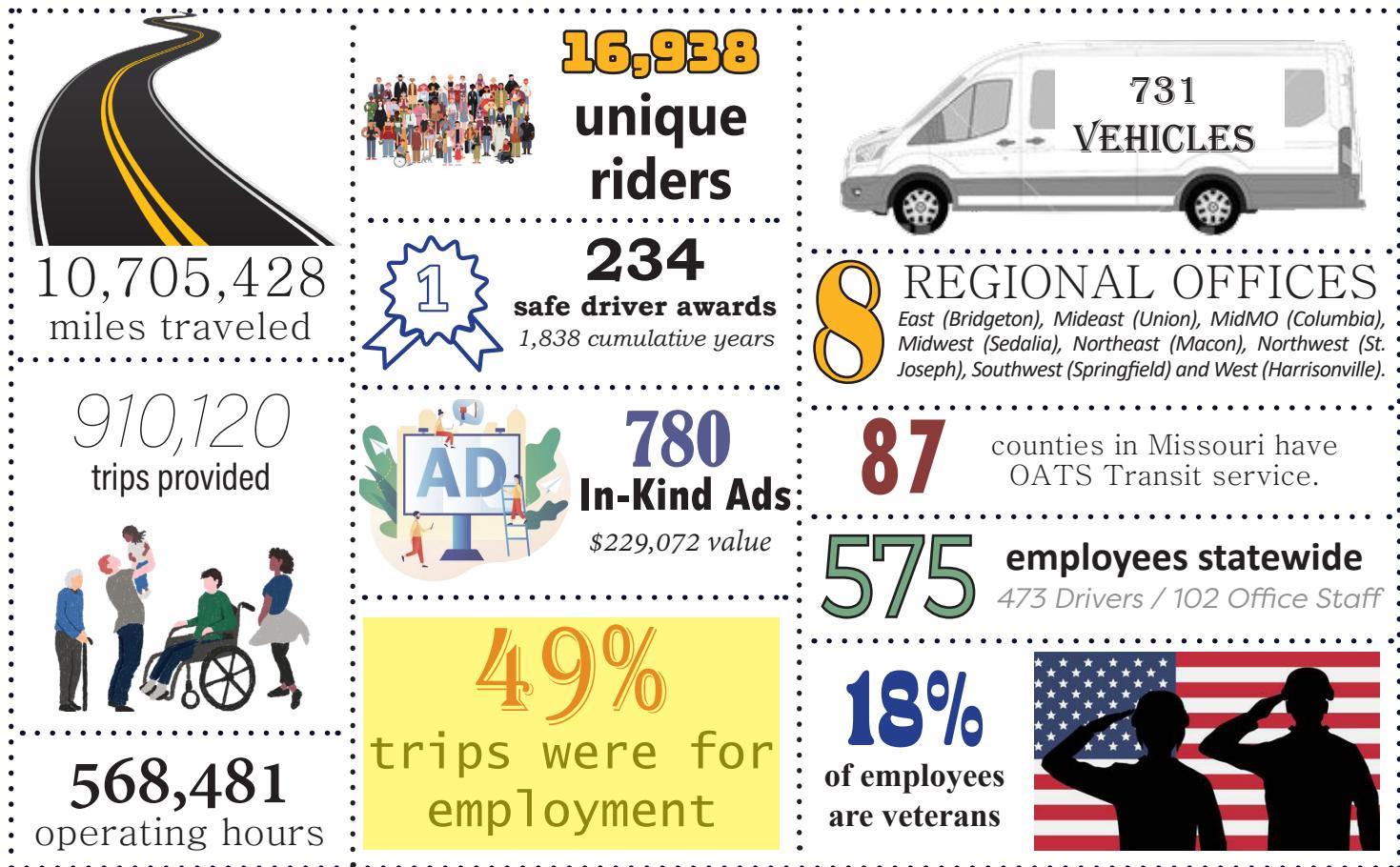


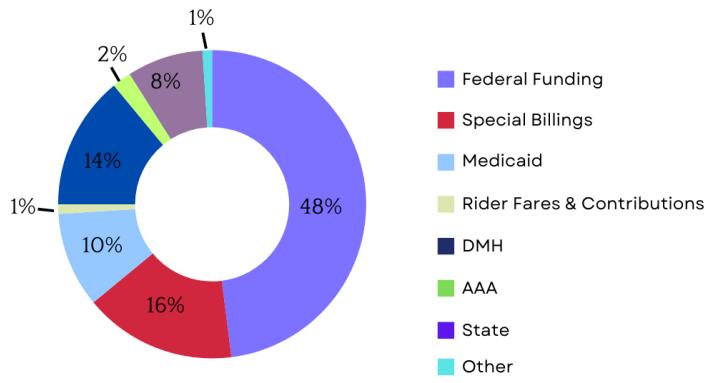
BY THE NUMBERS



FUNDING & EXPENSES

Operating Budget: \$ 36.2 million

Where our funding comes from:



Where our funding goes:

Category	Percentage
Driver/dispatcher wages and benefits	59%
Direct operating support	4%
Gasoline	11%
Indirect admin	14%
Repairs and maintenance	6%
Vehicle insurance	7%

**Unaudited rounded percentages*

Board of Directors meetings are held six times a year at OATS Transit's home office in Columbia, MO. The Board of Directors provide policy direction, guidance, and fiduciary direction for the organization. The Board includes President Darlene Rapp, Vice-President Tammy Nadler, Secretary/Treasurer Jeff Leeman, and 12 other board members.