

## BY THE NUMBERS



10,705,428  
miles traveled



**16,938**  
unique  
riders



**234**  
safe driver awards  
1,838 cumulative years



731  
VEHICLES



**8** REGIONAL OFFICES  
East (Bridgeton), Mideast (Union), MidMO (Columbia),  
Midwest (Sedalia), Northeast (Macon), Northwest (St.  
Joseph), Southwest (Springfield) and West (Harrisonville).

910,120  
trips provided



**780**  
In-Kind Ads  
\$229,072 value

**87**

counties in Missouri have  
OATS Transit service.

**575**

**employees statewide**  
473 Drivers / 102 Office Staff



568,481  
operating hours

**49%**  
trips were for  
employment

**18%**

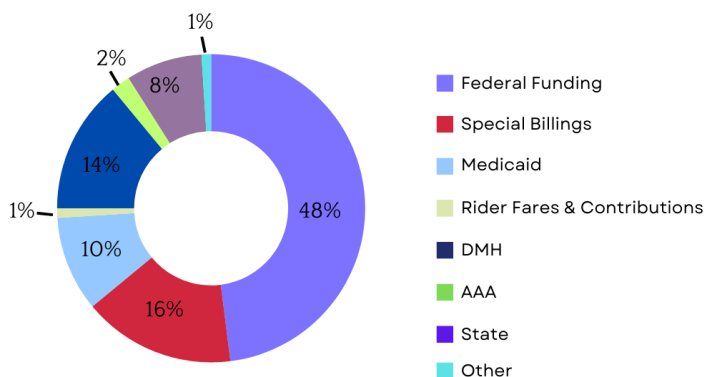
of employees  
are veterans



## FUNDING & EXPENSES

Operating Budget: \$ 36.2 million

### Where our funding comes from:



### Where our funding goes:

Driver/dispatcher wages and benefits **59%**  
Direct operating support **4%**  
Gasoline **11%**  
Indirect admin **14%**  
Repairs and maintenance **6%**  
Vehicle insurance **7%**

*\*Unaudited rounded percentages*

**Board of Directors** meetings are held six times a year at OATS Transit's home office in Columbia, MO. The Board of Directors provide policy direction, guidance, and fiduciary direction for the organization. The Board includes President Darlene Rapp, Vice-President Tammy Nadler, Secretary/Treasurer Jeff Leeman, and 12 other board members.