



Annual Report for Fiscal Year 2020 Facts & Highlights

1,025,692
trips provided

590,613
operating hours

625
employees
statewide

134,631
volunteer
hours
\$1,422,725 value

1,192,644
gallon of
gas

17%
Employees
are Veterans

10,395,611
miles
traveled

292 safe
driver awards

1,287 In-Kind Ads
\$150,281 value

Revenue Sources:

- Federal Funding **43%**
- Special Billings **16%**
- Medicaid **13%**
- Local Cash & Gas Tax Refunds **12%**
- Dept. of Mental Health **8%**
- Area Agencies on Aging **4%**
- State Funding **2%**
- Rider Fares & Contributions **2%**



Expenses:

- Driver/Dispatcher Wages & Benefits **51%**
- Direct Operating Support **13%**
- Gasoline **11%**
- Indirect Admin **8%**
- Repairs & Maintenance **6%**
- Vehicle Insurance **5%**
- Driver Expenses **3%**
- Supplies & Equipment **3%**

Board of Directors meetings are held six times a year. The Board of Directors provide policy direction, guidance and fiduciary direction for the organization. The Board includes President Mel Sundermeyer, Vice-President Krissy Sinor, Secretary/Treasurer Scott Kosky and board members.