



Operating Above the Standard

Annual Report

~ Fiscal Year 2022 ~

July 1, 2021 to June 30, 2022

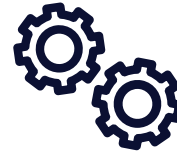
Facts & Highlights



956,492
trips
provided



553
employees
statewide



591,697
operating
hours



702
In-Kind
ads
\$79,372.61 value



8 region
offices &
2 satellite
offices



18.3%
of employees
are veterans



752
vehicles



11,206,262
miles
traveled



245
safe driver
awards

Funding & Expenses

Operating Budget: \$ 25.8 million

Where our funding comes from:

- Federal funding **47%**
- Special billings **24%**
- Medicaid **12%**
- Rider fares and contributions **2%**
- Department of Mental Health **8%**
- Area Agencies on Aging **2%**
- State funding **1%**
- Other **4%**

Where our funding goes:

- Driver/dispatcher wages and benefits **48%**
- Direct operating support **16%**
- Gasoline **14%**
- Indirect admin **8%**
- Repairs and maintenance **7%**
- Vehicle insurance **4%**
- Driver expenses **2%**
- Supplies and equipment **1%**

Board of Directors meetings are held six times a year at OATS Transit's home office in Columbia, MO. The Board of Directors provide policy direction, guidance, and fiduciary direction for the organization. The Board includes President Krissy Sinor, Vice-President Scott Kosky, Secretary/Treasurer Darleen Rapp, and 11 other board members.